

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: NOV-2016

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		35,984,796	94.09%	6,259,510	94.60%	39,314,360	94.09%
NON-SIGNATORY AIRLINE		42	0.00%	0	0.00%	42	0.00%
NON-PARTICIPATING AIRLINE		2,258,511	5.91%	357,038	5.40%	2,471,246	5.91%
Total Passengers		38,243,349		6,616,548		41,785,648	
A/S 1 (GATES 1-29)		9,369,165	49.22%	1,654,204	50.65%	10,262,219	49.27%
A/S 2 (GATES 100-129)		9,667,063	50.78%	1,611,596	49.35%	10,566,494	50.73%
Terminal A Total		19,036,228		3,265,800		20,828,713	
A/S 3 (GATES 30-59)		10,662,810	55.51%	1,868,944	55.78%	11,689,221	55.78%
A/S 4 (GATES 60-99)		8,544,311	44.49%	1,481,804	44.22%	9,267,714	44.22%
Terminal B Total		19,207,121		3,350,748		20,956,935	
WEST (GATES 1-59)		20,031,975	52.38%	3,523,148	53.25%	21,951,440	52.53%
EAST (GATES 60-129)		18,211,374	47.62%	3,093,400	46.75%	19,834,208	47.47%
Total Passengers		38,243,349		6,616,548		41,785,648	
Chartered Domestic Non-Revenue		101	0.00%	36	0.00%	116	0.00%
Chartered Domestic Revenue		19,505	0.05%	4,618	0.07%	21,197	0.05%
Chartered International Non-Revenue		1,574	0.00%	8	0.00%	1,575	0.00%
Chartered International Revenue	A/S 1	15,203	0.04%	1,861	0.03%	19,427	0.05%
	A/S 3	1,210	0.00%	0	0.00%	1,210	0.00%
	A/S 4	939	0.00%	896	0.01%	939	0.00%
Non-Revenue International Revenue		1,086	0.00%	0	0.00%	1,309	0.00%
Scheduled Domestic Non-Revenue		899,053	2.35%	153,808	2.32%	975,764	2.34%
Scheduled Domestic Revenue		32,193,187	84.18%	5,608,584	84.77%	35,192,851	84.22%
Scheduled International Non-Revenue		125,302	0.33%	21,714	0.33%	136,540	0.33%
Scheduled International Revenue	A/S 1	1,989,011	5.20%	325,377	4.92%	2,215,235	5.30%
	A/S 2	6,914	0.02%	0	0.00%	6,914	0.02%
	A/S 3	80,924	0.21%	0	0.00%	90,523	0.22%
	A/S 4	2,909,340	7.61%	499,646	7.55%	3,122,048	7.47%
Total Passengers		38,243,349		6,616,548		41,785,648	
Cargo Traffic (1)							
Domestic Revenue		156,755	83.95%	28,589	81.36%	173,773	84.20%
International Revenue		29,966	16.05%	6,551	18.64%	32,616	15.80%
Total Cargo		186,721		35,140		206,389	
Air Carrier Airline		46,054	24.66%	9,382	26.70%	50,382	24.41%
All Cargo Airline		140,668	75.34%	25,758	73.30%	156,007	75.59%
Total Cargo		186,722		35,140		206,389	
Rev Landed Wt (1000 lbs)							
All Cargo Revenue		842,007	3.86%	158,126	4.26%	969,529	4.05%
All Cargo Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue		20,862,261	95.65%	3,536,123	95.31%	22,839,793	95.46%
Air Carrier Non-Revenue		9,654	0.04%	2,461	0.07%	11,224	0.05%
Commuter Non-Revenue		4,503	0.02%	570	0.02%	4,760	0.02%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Commuter Revenue	93,317	0.43%	12,719	0.34%	101,183	0.42%
Total Landed Weight	21,811,742		3,709,999		23,926,489	
Operations						
Commuter Revenue	6,544	2.38%	888	1.92%	7,096	2.36%
Commuter Non-Revenue	316	0.12%	40	0.09%	334	0.11%
Air Carrier Non-Revenue	126	0.05%	28	0.06%	142	0.05%
Air Carrier Revenue	262,168	95.52%	44,286	95.72%	287,278	95.42%
All Cargo Revenue	5,324	1.94%	1,024	2.21%	6,212	2.06%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	274,478		46,266		301,062	

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