

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **AUG-2016**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		26,978,135	94.04%	36,338,481	94.08%	38,844,479	94.03%
NON-SIGNATORY AIRLINE		42	0.00%	42	0.00%	42	0.00%
NON-PARTICIPATING AIRLINE		1,709,047	5.96%	2,284,605	5.92%	2,465,669	5.97%
Total Passengers		28,687,224		38,623,128		41,310,190	
A/S 1 (GATES 1-29)		6,954,260	48.59%	9,251,444	48.35%	9,799,705	48.15%
A/S 2 (GATES 100-129)		7,359,157	51.41%	9,882,228	51.65%	10,552,423	51.85%
Terminal A Total		14,313,417		19,133,672		20,352,128	
A/S 3 (GATES 30-59)		7,978,544	55.51%	10,881,596	55.83%	11,671,338	55.69%
A/S 4 (GATES 60-99)		6,395,263	44.49%	8,607,860	44.17%	9,286,724	44.31%
Terminal B Total		14,373,807		19,489,456		20,958,062	
WEST (GATES 1-59)		14,932,804	52.05%	20,133,040	52.13%	21,471,043	51.98%
EAST (GATES 60-129)		13,754,420	47.95%	18,490,088	47.87%	19,839,147	48.02%
Total Passengers		28,687,224		38,623,128		41,310,190	
Chartered Domestic Non-Revenue		65	0.00%	83	0.00%	83	0.00%
Chartered Domestic Revenue		12,360	0.04%	17,718	0.05%	18,564	0.04%
Chartered International Non-Revenue		1,566	0.01%	1,945	0.01%	2,979	0.01%
Chartered International Revenue	A/S 1	12,261	0.04%	17,497	0.05%	17,497	0.04%
	A/S 3	1,210	0.00%	1,210	0.00%	1,210	0.00%
	A/S 4	43	0.00%	324	0.00%	324	0.00%
Non-Revenue International Revenue		1,086	0.00%	1,817	0.00%	1,996	0.00%
Scheduled Domestic Non-Revenue		669,479	2.33%	891,378	2.31%	962,293	2.33%
Scheduled Domestic Revenue		24,141,869	84.16%	32,547,265	84.27%	34,775,731	84.18%
Scheduled International Non-Revenue		93,546	0.33%	126,830	0.33%	139,107	0.34%
Scheduled International Revenue	A/S 1	1,509,885	5.26%	2,119,108	5.49%	2,304,102	5.58%
	A/S 2	6,914	0.02%	20,839	0.05%	27,028	0.07%
	A/S 3	80,924	0.28%	106,517	0.28%	112,518	0.27%
	A/S 4	2,156,016	7.52%	2,770,597	7.17%	2,946,758	7.13%
Total Passengers		28,687,224		38,623,128		41,310,190	
Cargo Traffic (1)							
Domestic Revenue		113,399	84.71%	156,962	84.78%	170,292	85.03%
International Revenue		20,464	15.29%	28,184	15.22%	29,981	14.97%
Total Cargo		133,863		185,146		200,273	
Air Carrier Airline		32,371	24.18%	44,431	24.00%	47,618	23.78%
All Cargo Airline		101,493	75.82%	140,715	76.00%	152,655	76.22%
Total Cargo		133,864		185,146		200,273	
Rev Landed Wt (1000 lbs)							
All Cargo Revenue		604,888	3.69%	876,374	3.95%	949,082	3.99%
All Cargo Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue		15,711,674	95.80%	21,174,001	95.53%	22,703,732	95.49%
Air Carrier Non-Revenue		6,267	0.04%	10,190	0.05%	10,965	0.05%
Commuter Non-Revenue		3,734	0.02%	5,330	0.02%	5,843	0.02%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: [facebook.com/FlyMCO](https://www.facebook.com/FlyMCO) TWITTER: twitter.com/MCO

Greater Orlando Aviation Authority - Orlando International Airport
Monthly YTD Management Report
For Month Ended: AUG-2016

Commuter Revenue	74,328	0.45%	97,727	0.44%	106,106	0.45%
Total Landed Weight	16,400,891		22,163,622		23,775,728	
Operations						
Commuter Revenue	5,216	2.52%	6,858	2.45%	7,446	2.48%
Commuter Non-Revenue	262	0.13%	374	0.13%	410	0.14%
Air Carrier Non-Revenue	86	0.04%	124	0.04%	134	0.04%
Air Carrier Revenue	197,518	95.47%	266,520	95.33%	285,956	95.27%
All Cargo Revenue	3,810	1.84%	5,702	2.04%	6,212	2.07%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	206,892		279,578		300,158	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: [facebook.com/FlyMCO](https://www.facebook.com/FlyMCO) TWITTER: twitter.com/MCO