

**Greater Orlando Aviation Authority - Orlando International Airport**

**Monthly YTD Management Report**

**For Month Ended: JUN-2016**

<b>Passenger Traffic</b>	<b>Airside</b>	<b>Calendar YTD</b>	<b>% Total</b>	<b>Fiscal YTD</b>	<b>% Total</b>	<b>Move 12 Mon.</b>	<b>% of Total</b>
PARTICIPATING AIRLINE		20,250,021	94.34%	29,610,367	94.30%	38,369,935	94.10%
NON-PARTICIPATING AIRLINE		1,214,111	5.66%	1,789,669	5.70%	2,404,688	5.90%
<b>Total Passengers</b>		<b>21,464,132</b>		<b>31,400,036</b>		<b>40,774,623</b>	
A/S 1 (GATES 1-29)		5,119,572	47.69%	7,416,756	47.68%	9,626,698	47.77%
A/S 2 (GATES 100-129)		5,616,433	52.31%	8,139,504	52.32%	10,525,605	52.23%
<b>Terminal A Total</b>		<b>10,736,005</b>		<b>15,556,260</b>		<b>20,152,303</b>	
A/S 3 (GATES 30-59)		6,010,072	56.02%	8,913,124	56.26%	11,384,286	55.20%
A/S 4 (GATES 60-99)		4,718,055	43.98%	6,930,652	43.74%	9,238,034	44.80%
<b>Terminal B Total</b>		<b>10,728,127</b>		<b>15,843,776</b>		<b>20,622,320</b>	
WEST (GATES 1-59)		11,129,644	51.85%	16,329,880	52.01%	21,010,984	51.53%
EAST (GATES 60-129)		10,334,488	48.15%	15,070,156	47.99%	19,763,639	48.47%
<b>Total Passengers</b>		<b>21,464,132</b>		<b>31,400,036</b>		<b>40,774,623</b>	
Chartered Domestic Non-Revenue		64	0.00%	82	0.00%	82	0.00%
Chartered Domestic Revenue		11,875	0.06%	17,233	0.05%	18,079	0.04%
Chartered International Non-Revenue		1,560	0.01%	1,939	0.01%	3,005	0.01%
Chartered International Revenue	A/S 1	8,047	0.04%	13,283	0.04%	19,670	0.05%
	A/S 3	1,210	0.01%	1,210	0.00%	1,210	0.00%
	A/S 4	43	0.00%	324	0.00%	324	0.00%
Non-Revenue International Revenue		1,086	0.01%	1,817	0.01%	3,120	0.01%
Scheduled Domestic Non-Revenue		486,769	2.27%	708,668	2.26%	941,175	2.31%
Scheduled Domestic Revenue		18,209,529	84.84%	26,614,925	84.76%	34,372,514	84.30%
Scheduled International Non-Revenue		66,351	0.31%	99,635	0.32%	138,976	0.34%
Scheduled International Revenue	A/S 1	1,145,195	5.34%	1,754,418	5.59%	2,405,447	5.90%
	A/S 2	6,914	0.03%	20,839	0.07%	42,717	0.10%
	A/S 3	53,058	0.25%	78,651	0.25%	114,265	0.28%
	A/S 4	1,472,431	6.86%	2,087,012	6.65%	2,714,039	6.66%
<b>Total Passengers</b>		<b>21,464,132</b>		<b>31,400,036</b>		<b>40,774,623</b>	
<b>Cargo Traffic (1)</b>							
Domestic Revenue		84,460	84.62%	128,024	84.73%	166,615	85.38%
International Revenue		15,353	15.38%	23,073	15.27%	28,533	14.62%
<b>Total Cargo</b>		<b>99,813</b>		<b>151,097</b>		<b>195,148</b>	
Air Carrier Airline		24,332	24.38%	36,392	24.09%	46,253	23.70%
All Cargo Airline		75,481	75.62%	114,704	75.91%	148,895	76.30%
<b>Total Cargo</b>		<b>99,813</b>		<b>151,096</b>		<b>195,148</b>	
<b>Rev Landed Wt (1000 lbs)</b>							
All Cargo Revenue		448,586	3.64%	720,072	3.98%	932,245	3.96%
All Cargo Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		3,278	0.03%	4,874	0.03%	6,099	0.03%
Air Carrier Non-Revenue		4,322	0.04%	8,245	0.05%	10,826	0.05%
Air Carrier Revenue		11,810,288	95.84%	17,272,615	95.50%	22,458,968	95.48%
Commuter Revenue		56,487	0.46%	79,886	0.44%	113,838	0.48%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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<b>Total Landed Weight</b>	12,322,961		18,085,692		23,521,976	
<b>Operations</b>						
Commuter Revenue	3,964	2.55%	5,606	2.45%	7,986	2.67%
Commuter Non-Revenue	230	0.15%	342	0.15%	428	0.14%
Air Carrier Non-Revenue	60	0.04%	98	0.04%	132	0.04%
Air Carrier Revenue	148,638	95.44%	217,640	95.28%	283,874	95.07%
All Cargo Revenue	2,846	1.83%	4,738	2.07%	6,168	2.07%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
<b>Total Operations</b>	155,738		228,424		298,588	

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