

# Greater Orlando Aviation Authority - Orlando International Airport

## Monthly Management Report

For Period: **JUL-2016**

| Passenger Traffic                   | Airside | Enplaned                           | % Enplaned        | Deplaned             | % Deplaned        | Combined         | % of Total |
|-------------------------------------|---------|------------------------------------|-------------------|----------------------|-------------------|------------------|------------|
| PARTICIPATING AIRLINE               |         | 1,744,140                          | 93.43%            | 1,777,260            | 93.19%            | 3,521,400        | 93.31%     |
| NON-PARTICIPATING AIRLINE           |         | 122,637                            | 6.57%             | 129,952              | 6.81%             | 252,589          | 6.69%      |
| <b>Total Passengers</b>             |         | <b>1,866,777</b>                   |                   | <b>1,907,212</b>     |                   | <b>3,773,989</b> |            |
| A/S 1 (GATES 1-29)                  |         | 459,371                            | 48.51%            | 473,929              | 49.57%            | 933,300          | 49.05%     |
| A/S 2 (GATES 100-129)               |         | 487,503                            | 51.49%            | 482,098              | 50.43%            | 969,601          | 50.95%     |
| <b>Terminal A Total</b>             |         | <b>946,874</b>                     |                   | <b>956,027</b>       |                   | <b>1,902,901</b> |            |
| A/S 3 (GATES 30-59)                 |         | 507,183                            | 55.13%            | 513,792              | 54.02%            | 1,020,975        | 54.57%     |
| A/S 4 (GATES 60-99)                 |         | 412,720                            | 44.87%            | 437,393              | 45.98%            | 850,113          | 45.43%     |
| <b>Terminal B Total</b>             |         | <b>919,903</b>                     |                   | <b>951,185</b>       |                   | <b>1,871,088</b> |            |
| WEST (GATES 1-59)                   |         | 966,554                            | 51.78%            | 987,721              | 51.79%            | 1,954,275        | 51.78%     |
| EAST (GATES 60-129)                 |         | 900,223                            | 48.22%            | 919,491              | 48.21%            | 1,819,714        | 48.22%     |
| <b>Total Passengers</b>             |         | <b>1,866,777</b>                   |                   | <b>1,907,212</b>     |                   | <b>3,773,989</b> |            |
| <hr/>                               |         |                                    |                   |                      |                   |                  |            |
| Chartered Domestic Revenue          |         | 142                                | .01%              | 9                    | .00%              | 151              | .00%       |
| Chartered International Non-Revenue |         | 3                                  | .00%              | 3                    | .00%              | 6                | .00%       |
| Chartered International Revenue     | A/S 1   | 1,401                              | .08%              | 1,442                | .08%              | 2,843            | .08%       |
| Scheduled Domestic Non-Revenue      |         | 49,213                             | 2.64%             | 47,401               | 2.49%             | 96,614           | 2.56%      |
| Scheduled Domestic Revenue          |         | 1,554,531                          | 83.27%            | 1,569,439            | 82.29%            | 3,123,970        | 82.78%     |
| Scheduled International Non-Revenue |         | 5,371                              | .29%              | 5,488                | .29%              | 10,859           | .29%       |
| Scheduled International Revenue     | A/S 1   | 90,850                             | 4.87%             | 96,220               | 5.05%             | 187,070          | 4.96%      |
|                                     | A/S 3   | 7,464                              | .40%              | 8,583                | .45%              | 16,047           | .43%       |
|                                     | A/S 4   | 157,802                            | 8.45%             | 178,627              | 9.37%             | 336,429          | 8.91%      |
| <b>Total Passengers</b>             |         | <b>1,866,777</b>                   |                   | <b>1,907,212</b>     |                   | <b>3,773,989</b> |            |
| <hr/>                               |         |                                    |                   |                      |                   |                  |            |
| <b>Cargo Traffic (1)</b>            |         |                                    |                   |                      |                   |                  |            |
| Domestic Revenue                    |         | 6,510                              | 85.01%            | 7,476                | 84.89%            | 13,986           | 84.94%     |
| International Revenue               |         | 1,148                              | 14.99%            | 1,331                | 15.11%            | 2,479            | 15.06%     |
| <b>Total Cargo</b>                  |         | <b>7,658</b>                       |                   | <b>8,807</b>         |                   | <b>16,465</b>    |            |
| <hr/>                               |         |                                    |                   |                      |                   |                  |            |
| All Cargo Airline                   |         | 5,854                              | 76.44%            | 6,663                | 75.66%            | 12,517           | 76.02%     |
| Air Carrier Airline                 |         | 1,804                              | 23.56%            | 2,144                | 24.34%            | 3,948            | 23.98%     |
| <b>Total Cargo</b>                  |         | <b>7,658</b>                       |                   | <b>8,807</b>         |                   | <b>16,465</b>    |            |
| <hr/>                               |         |                                    |                   |                      |                   |                  |            |
|                                     |         | <b>Landed Weight (1000 pounds)</b> |                   | <b>Operations</b>    |                   |                  |            |
|                                     |         | <b>Current Month</b>               | <b>% of Total</b> | <b>Current Month</b> | <b>% of Total</b> |                  |            |
| Air Carrier Non-Revenue             |         | 886                                | .04%              | 12                   | .05%              |                  |            |
| Commuter Non-Revenue                |         | 228                                | .01%              | 16                   | .06%              |                  |            |
| Air Carrier Revenue                 |         | 2,013,885                          | 96.01%            | 25,406               | 95.64%            |                  |            |
| Commuter Revenue                    |         | 9,719                              | .46%              | 682                  | 2.57%             |                  |            |
| All Cargo Revenue                   |         | 72,875                             | 3.47%             | 448                  | 1.69%             |                  |            |
| <b>Total</b>                        |         | <b>2,097,593</b>                   |                   | <b>26,564</b>        |                   |                  |            |

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: [OrlandoAirports.net](http://OrlandoAirports.net) FACEBOOK: [facebook.com/FlyMCO](https://www.facebook.com/FlyMCO) TWITTER: [twitter.com/MCO](https://twitter.com/MCO)