

Greater Orlando Aviation Authority - Orlando International Airport

Monthly Concessions Report

For Month of OCT-2016, Active Billing Only

GROUND TRANSPORTATION

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Mears Destination Services Inc - 005380	11.5%	2,926,905.70	2,926,905.70	337,583.33	0.00	337,583.33	337,583.33	337,583.33

GROUND TRANSPORTATION TOTALS:

		2,926,905.70	2,926,905.70	337,583.33	0.00	337,583.33	337,583.33	337,583.33
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ON-SITE CAR RENTAL

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Avis Budget Car Rental LLC	10.00%	11,441,813.77	11,441,813.77	1,173,734.42	0.00	1,173,734.42	1,173,734.42	1,173,734.42
DTG Operations Inc	10.00%	6,870,144.32	6,870,144.32	843,401.64	0.00	843,401.64	843,401.64	843,401.64
E Z Rent A Car	10.00%	2,677,214.58	2,677,214.58	301,429.01	0.00	301,429.01	301,429.01	301,429.01
Enterprise Leasing Co of Orlando	10.00%	23,027,714.16	23,027,714.16	2,039,672.86	263,098.56	2,302,771.42	2,039,672.86	2,302,771.42
The Hertz Corporation	10.00%	7,030,852.86	7,030,852.86	991,666.67	0.00	991,666.67	991,666.67	991,666.67

ON-SITE CAR RENTAL TOTALS:

		51,047,739.69	51,047,739.69	5,349,904.60	263,098.56	5,613,003.16	5,349,904.60	5,613,003.16
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OFF-SITE PARKING

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Ace Rent A Car	10.00%	5,890.05	5,890.05	0.00	589.01	589.01	0.00	589.01
Action Car Rental LLC	10.00%	86.50	86.50	0.00	8.65	8.65	0.00	8.65
Airport Parking LLC	10.00%	133,722.30	133,722.30	0.00	13,372.23	13,372.23	0.00	13,372.23
Columbia Properties Orlando LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Doubletree Hotel Orlando Airport	10.00%	5,428.88	5,428.88	0.00	542.89	542.89	0.00	542.89
Fast Park and Relax	10.00%	456,462.11	456,462.11	0.00	45,646.21	45,646.21	0.00	45,646.21
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hampton Inn and Suites SB	10.00%	1,108.18	1,108.18	0.00	110.82	110.82	0.00	110.82
Hilton Garden Inn Orlando Airport	10.00%	520.00	520.00	0.00	52.00	52.00	0.00	52.00
Holiday Inn Orlando International Airport	10.00%	9,697.60	9,697.60	0.00	969.76	969.76	0.00	969.76
Jetway Parking	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Park And Fly Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orlando Airport Marriott	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orlando Airport Marriott Lakeside	10.00%	76,661.00	76,661.00	0.00	7,666.10	7,666.10	0.00	7,666.10
Orlando Go Around LLC	10.00%	2,120.00	2,120.00	0.00	212.00	212.00	0.00	212.00
Park B 4 You Fly LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park Me Fly	10.00%	12,646.40	12,646.40	0.00	1,264.64	1,264.64	0.00	1,264.64
Park N Go	10.00%	103,253.00	103,253.00	0.00	10,325.30	10,325.30	0.00	10,325.30
Park N Leave LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park To Fly Inc.	10.00%	92,129.12	92,129.12	0.00	9,212.91	9,212.91	0.00	9,212.91
Payless RAC	10.00%	32,298.46	32,298.46	0.00	3,229.85	3,229.85	0.00	3,229.85
Renaissance Orlando Airport Hotel	10.00%	38,448.00	38,448.00	0.00	3,844.80	3,844.80	0.00	3,844.80
Sheraton Suites Orlando Airport	10.00%	11,765.11	11,765.11	0.00	1,176.51	1,176.51	0.00	1,176.51
Signature Car Rental & Airport Parking	10.00%	38,739.27	38,739.27	0.00	3,873.93	3,873.93	0.00	3,873.93
The Parking Spot	10.00%	364,826.00	364,826.00	0.00	36,482.60	36,482.60	0.00	36,482.60
Travelodge Inn & Suites	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WallyPark	10.00%	163,889.64	163,889.64	0.00	16,388.96	16,388.96	0.00	16,388.96
Xpress Airport Valet Parking LLC	10.00%	114,617.65	114,617.65	0.00	11,461.77	11,461.77	0.00	11,461.77

OFF-SITE PARKING TOTALS:

		1,664,309.27	1,664,309.27	0.00	166,430.94	166,430.94	0.00	166,430.94
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OFF-SITE CAR RENTAL

(***) denotes an OEA Agreement

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Ace Rent A Car	10.00%	994,495.67	994,495.67	0.00	99,449.57	99,449.57	0.00	99,449.57
Aco Rent A Car	10.00%	21,552.37	21,552.37	0.00	2,155.24	2,155.24	0.00	2,155.24
Action Car Rental LLC	10.00%	19,744.75	19,744.75	0.00	1,974.48	1,974.48	0.00	1,974.48
Advantage Rent A Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
American Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BANDAGO	10.00%	2,587.00	2,587.00	0.00	258.70	258.70	0.00	258.70
Best Rate Car Rental Inc.	10.00%	24,946.30	24,946.30	0.00	2,494.63	2,494.63	0.00	2,494.63
Best Way Rent Max	10.00%	40,700.14	40,700.14	0.00	4,070.01	4,070.01	0.00	4,070.01
Carls Rent A Van	10.00%	23,006.06	23,006.06	0.00	2,300.61	2,300.61	0.00	2,300.61
Florida Van Rentals Inc	10.00%	35,623.41	35,623.41	0.00	3,562.34	3,562.34	0.00	3,562.34
Fox Rent A Car	10.00%	1,062,686.19	1,062,686.19	0.00	106,268.62	106,268.62	0.00	106,268.62
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Magna Auto Rentals Inc	10.00%	135.00	135.00	0.00	13.50	13.50	0.00	13.50
Signature Car Rental & Airport Parking	10.00%	500,466.18	500,466.18	0.00	50,046.62	50,046.62	0.00	50,046.62
Sixt Rent a Car LLC	10.00%	1,310,513.68	1,310,513.68	0.00	131,051.37	131,051.37	0.00	131,051.37
Sutherland Rental Car Company	10.00%	3,689.08	3,689.08	0.00	368.91	368.91	0.00	368.91
*The Hertz Corporation				0.00	0.00	0.00	0.00	0.00
Value Car Rental	10.00%	25,708.87	25,708.87	0.00	2,570.89	2,570.89	0.00	2,570.89

OFF-SITE CAR RENTAL TOTALS:

		4,065,854.70	4,065,854.70	0.00	406,585.49	406,585.49	0.00	406,585.49
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**** INFORMATION IS UNAUDITED AND MAY REFLECT ACTIVITY OUTSIDE OF THE REPORTING MONTH
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