

## **APPENDIX Q**

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### 2040 Long Range Transportation Plan



## 2040 Long Range Transportation Plan Cost Feasible Transit Element Summary of Local Match Funding

This table outlines the funding feasibility of transit projects based on the Long Range Plan's forecasted local funding. Projects below the bold line are not cost feasible.

Project Name	Project Details	Year	All Figures in Millions			Operating Assumption Notes
			Cost Year of Expenditure	Dedicated Revenue	Available Balance	
SunRail: Phases 1 & 2	Commuter Rail from Volusia County through Seminole and Orange Counties, ending in Osceola County	2014-2015	\$240.36	\$240.36	\$0.00	Committed Funding through Agreements
<b>Available Revenue:</b>		<b>2015-2040</b>		<b>\$2,274.97</b>	<b>\$2,274.97</b>	<b>Local Matching Revenue Only (2040 Financial Resources)</b>
LYNX Existing Service	Existing Transit Level of Service (2014). Includes LYMMO E/W and Parramore Extensions	2014	\$2,079.40		\$195.57	Service that is Operational in 2014
SunRail Phase 3 (OIA Connector Spur)	Rail-based service connecting the SunRail mainline at Meadow Woods Station to Orlando International Airport's Intermodal Terminal	2026	\$42.62		\$152.95	From Meadow Woods to OIA - Construction begins in 2023 - Local Capital and Operating Funding Match Only
US 192 Bus Rapid Transit (BRT)	Adopted Locally Preferred Alternative: Bus Rapid Transit along the US 192 corridor with service connections between the Four Corners Area, the Osceola Parkway SunRail Station, Walt Disney World, and the Kissimmee Intermodal Facility.	2026	\$55.51	\$55.51	\$152.95	Assumes Local Funding by Osceola County - 2026 BRT
OIA Refresh AA Corridor	Premium transit corridor connecting the Orange County Convention Center and the Orlando International Airport's Intermodal Terminal	2031	\$111.23		\$41.72	From I Drive to OIA - BRT
Kissimmee Transit Circulator: Phases 1 & 2	Multi-route transit circulator system providing enhanced local access to SunRail and increased mobility within the City's MMTD	2036	\$2.49	\$2.49	\$41.72	Assumes Local Funding by Osceola County/City of Kissimmee - Local Bus
LYNX TDP: Osceola Component	St Cloud Neighborlink, Link 426 - Poinciana SunRail	2036	\$1.47	\$1.47	\$41.72	Assumes Local Funding by Osceola County - Local Bus
US 441 AA Corridor	Premium transit corridor connecting the cities of Eustis, Mount Dora and Tavares in Lake County, continuing through northwest Orange County, the City of Apopka and ends in Downtown Orlando	2036	\$3.06		\$38.66	Apopka to Downtown Orlando - 2036 Enhanced Express
LYNX TDP: Orange Component	Link 100 (60%), Lake Nona Circulator, Link 445 Extension, Goldenrod, Conway Circulator, Meadow Woods Circulator, Orlovista Circulator	2036	\$27.76		\$10.90	
LYNX TDP: Seminole Component	Link 100 (40%), Link 101, Ronald Reagan/Red Bug	2036	\$12.28		-\$1.38	
Private: All Aboard Florida - High Speed Rail	Privately funded transit - Orlando to Miami	TBD	-	-	-	<a href="http://www.allaboardflorida.com">http://www.allaboardflorida.com</a>
Private: AML - Airport to I-Drive Elevated Transit	Privately funded transit - OIA to I-Drive	TBD	-	-	-	<a href="http://american-maglev.com">http://american-maglev.com</a>
SR 50 AA Corridor	Premium transit corridor connecting west Orange County and the UCF area along the SR 50 corridor and Alafaya Trail (SR 434)	-	\$197.72		-\$199.10	Downtown Orlando to UCF - 2020 BRT / West Oak Mall to Downtown Orlando - 2035 BRT
LYNX 2030 Vision Corridors	See: LYNX 2030 Vision	-	\$1,703.64		-\$1,902.74	Remaining 18 Transit Emphasis Corridors
<b>Total</b>			<b>\$4,477.54</b>	<b>\$2,574.81</b>	<b>-\$1,902.74</b>	

### Orange County - Funded Projects

Rank	Roadway	From	To	Improvement	Funded by
1	Apopka-Vineland Road (SR 535)	SR 536	I-4 WB Ramp	Widen to 8 Lanes	2020
2	SR 15 (Narcoossee Road)	SR 528 (BeachLine Expressway)	Lee Vista Boulevard	Widen to 6 Lanes	2020
3	Apopka-Vineland Road (SR 535)	Osceola County Line	SR 536	Widen to 6 Lanes	2020
4	Central Florida Parkway	International Drive	SR 423 (John Young Parkway)	Widen to 6 Lanes	2020
5*	SR 423 (John Young Parkway)	SR 50 (Colonial Drive)	Shader Road	Widen to 6 Lanes	2020
6	International Drive	Hawaian Court	SR 482	Widen to 6 Lanes	2025
7	Apopka-Vineland Road	CR 535	Fenton Avenue	Widen to 6 Lanes	2025
8	Landstar Boulevard	Osceola County Line	SR 417	Widen to 6 Lanes	2025
9	Destination Parkway	Universal Boulevard	John Young Parkway	Widen to 6 Lanes	2025
10	Conway Road	Hoffner Road	Michigan Street	Widen to 6 Lanes	2025
11	Apopka-Vineland Road	Darlene Road	Kilgore Road	Widen to 6 Lanes	2025
12	US 441 (Orange Blossom Trail)	SR 50 (Colonial Drive)	John Young Parkway	Widen to 6 Lanes	2025
13	Jeff Fuqua Boulevard	.13 miles South of Boggy Creek Road	Heintzelman Boulevard	Widen to 4 Lanes	2025
14	Conway Road	Judge Road	Hoffner Road	Widen to 6 Lanes	2030
15	New Independence Pkwy/Wellness Wy	Lake County Line	SR 429	New/Widen 4 Lanes	2030
16	Alafaya Trail	Huckleberry Finn Drive	Lake Underhill Road	Widen to 6 Lanes	2030
17	Apopka-Vineland Road	Kilgore Road	SR 482	Widen to 6 Lanes	2030
18	Hiawasse Road	SR 50	Silver Star Road	Widen to 6 Lanes	2030
19	Apopka-Vineland Road	Fenton Avenue	Darlene Road	Widen to 6 Lanes	2030
20	Lake Nona Boulevard	Tavistock Lakes Boulevard	SR 417 (Greenway)	Widen to 6 Lanes	2030
21	Universal Boulevard	SR 482	Pointe Plaza Avenue	Widen to 6 Lanes	2030
22	Central Florida Parkway	SR 423 (John Young Parkway)	Orange Blossom Trail	Widen to 6 Lanes	2030
23	International Drive	SR 482	Kirkman Road	Widen to 6 Lanes	2030
24	International Drive South	Westwood Boulevard	Hawaian Court	Widen to 6 Lanes	2040
25	Turkey Lake Road	Sand Lake Commons Boulevard	SR 482	Widen to 6 Lanes	2040
26	Conway Road	McCoy Road	Judge Road	Widen to 6 Lanes	2040
27	Boggy Creek Road	Beacon Park Boulevard	SR 417	Widen to 6 Lanes	2040
28	Clarke Road	White Road	SR 50	Widen to 6 Lanes	2040
29	Universal Boulevard	SR 482	Carrier Drive	Widen to 6 Lanes	2040
30	Conroy Road	Millenia Boulevard	Eastgate Drive	Widen to 6 Lanes	2040
31	Turkey Lake Road	Central Florida Parkway	Sand Lake Commons Boulevard	Widen to 6 Lanes	2040
32	Apopka-Vineland Road	Conroy-Windermere Road	Westover Roberts Road	Widen to 6 Lanes	2040

\* Refer to Prioritized Project List (PPL)

## TOLL ROADS

Roadway	From	To	Improvement	Funded by
<b>Florida's Turnpike Enterprise - Funded Projects</b>				
SR 417/Seminole Expwy	Orange Co. Line (MP 37)	SR 426/Aloma Ave (MP 38)	Widen to 6 Lanes	2025
SR 417/Seminole Expwy	SR 426/Aloma Ave (MP 38)	SR 434 (MP 44)	Widen to 6 Lanes	2025
<b>Florida's Turnpike Enterprise - Unfunded Needs</b>				
SR 528/Beachline Expwy	I-4 (MP 0)	SR 91/Florida's Turnpike (MP 4)	Widen to 8 Lanes (e)	-
SR 91/Florida's Turnpike	Osceola Co. Line (MP 249)	SR 528/Beachline Expwy (MP 254)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	Osceola Pkwy (MP 249)	Orange Co. Line (MP 249)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	US 192 (MP 244)	Osceola Pkwy (MP 249)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	SR 50 (MP 272)	US 27 (MP 285)	Widen to 6 Lanes	-
SR 417/Seminole Expwy	Orange Co. Line (MP 37)	Red Bug Lake Rd (MP 41)	Widen to 8 Lanes	-
SR 417/Seminole Expwy	SR 434 (MP 44)	US 17-92 (MP 50)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	Kissimmee Park Rd (MP 240)	US 192/US 441 (MP 242)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	@ SR 417 (MP 251)		To/From West Ramps	-
<b>Osceola County Expressway Authority - Funded Needs</b>				
Southport Connector Expwy	Cypress Pkwy	SR 91/Florida's Turnpike	New 4 Lane	2025
Southport Connector Expwy	SR 91/Florida's Turnpike	Canoe Creek Road	New 4 Lane	2025
Northeast Connector Expwy	Canoe Creek Rd	Osceola Pkwy Interchange	New 4 Lane	2030
Northeast Connector Expwy	Osceola Pkwy Interchange	Orange Co. Line	New 4 Lane	2030
<b>Osceola County Expressway Authority - Unfunded Needs</b>				
Poinciana Pkwy (I-4 Segment)	US 17-92/Poinciana Pkwy	I-4	New 4 Lane	-
Osceola Pkwy Extension	1 mile West of Boggy Creek Rd	Northeast Connector Expwy	New 4 Lane	-
Osceola Pkwy Extension	Osceola Pkwy/Boggy Creek Rd	SR 417/Boggy Creek Rd Interchange	New 4 Lane	-
<b>Orlando-Orange County Expressway Authority - Unfunded Needs</b>				
SR 408	SR 417/GreeneWay Expwy	SR 50	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	International Dr	Boggy Creek Rd	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	Boggy Creek Rd	SR 528/Beechline Expwy	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	University Blvd	Seminole Co. Line	Widen to 8 Lanes	-
SR 429/Western Beltway	Seidel Rd	CR 535	Widen to 6 Lanes	-