Greater Orlando Aviation Authority - Orlando International Airport

Monthly Management Report

For Period: FEB-2016

Passenger Traffic	Airside	Enplaned	% Enplaned	Deplaned	% Deplaned	Combined	% of Total
PARTICIPATING AIRLINE		1,556,893	94.28%	1,578,460	94.47%	3,135,353	94.38%
NON-PARTICIPATING AIRLINE		94,411	5.72%	92,431	5.53%	186,842	5.62%
Total Passengers		1,651,304		1,670,891		3,322,195	
A/S 1 (GATES 1-29)		409,168	49.72%	417,278	49.87%	826,446	49.80%
A/S 2 (GATES 100-129)		413,747	50.28%	419,374	50.13%	833,121	50.20%
Terminal A Total		822,915		836,652		1,659,567	
A/S 3 (GATES 30-59)		473,155	57.12%	468,292	56.13%	941,447	56.62%
A/S 4 (GATES 60-99)		355,234	42.88%	365,947	43.87%	721,181	43.38%
Terminal B Total		828,389		834,239		1,662,628	
WEST (GATES 1-59)		882,323	53.43%	885,570	53.00%	1,767,893	53.21%
EAST (GATES 60-129)		768,981	46.57%	785,321	47.00%	1,554,302	46.79%
Total Passengers		1,651,304		1,670,891		3,322,195	
Chartered Domestic Non-Revenue		11	.00%	16	.00%	27	.00%
Chartered Domestic Revenue		1,266	.08%	1,369	.08%	2,635	.08%
Chartered International Revenue	A/S 1	559	.03%	597	.04%	1,156	.03%
Non-Revenue International Revenue		71	.00%	60	.00%	131	.00%
Scheduled Domestic Non-Revenue		38,361	2.32%	37,937	2.27%	76,298	2.30%
Scheduled Domestic Revenue		1,405,275	85.10%	1,422,146	85.11%	2,827,421	85.11%
Scheduled International Non-Revenue		4,314	.26%	4,518	.27%	8,832	.27%
Scheduled International Revenue	A/S 1	99,461	6.02%	98,744	5.91%	198,205	5.97%
	A/S 3	4,853	.29%	2,186	.13%	7,039	.21%
	A/S 4	97,133	5.88%	103,318	6.18%	200,451	6.03%
Total Passengers		1,651,304		1,670,891		3,322,195	
Cargo Traffic (1)							
Domestic Revenue		6,105	82.05%	6,279	85.35%	12,384	83.69%
International Revenue		1,336	17.95%	1,078	14.65%	2,414	16.31%
Total Cargo		7,441		7,357		14,798	
All Cargo Airline		5,362	72.06%	5,508	74.87%	10,869	73.45%
Air Carrier Airline		2,079	27.94%	1,849	25.13%	3,929	26.55%
Total Cargo		7,441		7,357		14,798	

	Landed Weight (1000 pounds) Current Month	% of Total	Operations Current Month	% of Total
Air Carrier Non-Revenue	146	.01%	2	.01%
Commuter Non-Revenue	456	.02%	32	.13%
Air Carrier Revenue	1,867,396	95.96%	23,458	95.54%
Commuter Revenue	8,864	.46%	622	2.53%
All Cargo Revenue	69,214	3.56%	440	1.79%
Total	1,946,076		24,554	

(1) Cargo = Freight + Express + Mail (Short Tons)